



Nr.inreg. 3150/28.12.2022

UL ȘCOLAR PENTRU EDUCAȚIE INCLUZIVĂ

"ALEXANDRU ROȘCA" LUGOJ

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## PLANUL ANUAL AL ACHIZITIILOR PENTRU ANUL 2022

varianta FINALA

| Nr | Denumire produs/serviciu/lucrare                     | Cod CPV    | Valoarea estimată<br>lei fara TVA | Sursa de finantare       | Data estimata<br>pentru initiere | Data estimata<br>pentru finalizare |
|----|------------------------------------------------------|------------|-----------------------------------|--------------------------|----------------------------------|------------------------------------|
| 1  | Furnituri de birou 20.01.01                          | 39263000-3 | 6.716                             | Consiliul Judetean Timis | 01.01.2022                       | 31.12.2022                         |
|    | <b>TOTAL</b>                                         |            | <b>6.716</b>                      |                          |                                  |                                    |
| 2  | Materiale pentru curatenie 20.01.02                  | 39831240-0 | 14.284                            | Consiliul Judetean Timis | 01.01.2022                       | 31.12.2022                         |
|    | <b>TOTAL</b>                                         |            | <b>14.284</b>                     |                          |                                  |                                    |
| 3  | Incalzit, iluminat si forta motrica 20.01.03         | 65000000-3 | 147.507                           | Consiliul Judetean Timis | 01.01.2022                       | 31.12.2022                         |
| 4  | Apa, canal salubritate 20.01.04                      | 65110000-7 | 23.575                            | Consiliul Judetean Timis | 01.01.2022                       | 31.12.2022                         |
|    |                                                      |            |                                   |                          |                                  |                                    |
| 5  | Carburanti si lubrifianti 20.01.05                   | 09134200-9 | 26.047                            | Consiliul Judetean Timis | 01.01.2022                       | 31.12.2022                         |
| 6  | Piese de schimb 20.01.06                             | 34640000-5 | 8.402                             | Consiliul Judetean Timis | 01.01.2022                       | 31.12.2022                         |
|    |                                                      | 42514310-8 |                                   |                          |                                  |                                    |
|    |                                                      | 42913300-2 |                                   |                          |                                  |                                    |
|    |                                                      | 09211100-2 |                                   |                          |                                  |                                    |
|    |                                                      | 42131147-8 |                                   |                          |                                  |                                    |
| 7  | Posta , telecomunicatii, radio,tv, internet 20.01.08 | 64210000-1 | 2.024                             | Consiliul Judetean Timis | 01.01.2022                       | 31.12.2022                         |
|    | <b>Materiale si prestari servicii 20.01.09</b>       |            |                                   |                          |                                  |                                    |
| 8  | consumabile imprimante                               | 30125100-2 | 6.758                             | Consiliul Judetean Timis | 01.01.2022                       | 31.12.2022                         |
| 9  | servicii de inspectie tehnica                        | 71631200-2 | 555                               | Consiliul Judetean Timis | 01.01.2022                       | 31.12.2022                         |
| 10 | viniete de automobile                                | 22453000-3 | 1.441                             | Consiliul Judetean Timis | 01.01.2022                       | 31.12.2022                         |
|    | <b>TOTAL</b>                                         |            | <b>8.754</b>                      |                          |                                  |                                    |
|    |                                                      |            |                                   |                          |                                  |                                    |
|    | <b>Alte bunuri si servicii 20.01.30</b>              |            |                                   |                          |                                  |                                    |
| 11 | verificare sistem antiincendiu                       | 31625200-5 | 11.758                            | Consiliul Judetean Timis | 01.01.2022                       | 31.12.2022                         |
| 12 | Intretinere program contabilitate                    | 72212443-6 | 6.000                             | Consiliul Judetean Timis | 01.01.2022                       | 31.12.2022                         |
| 13 | Masuratori prize pamant                              | 50532400-7 | 525                               | Consiliul Judetean Timis | 01.01.2022                       | 31.12.2022                         |
| 14 | verificare tehnica a inst de gaze                    | 71356100-9 | 1.650                             | Consiliul Judetean Timis | 01.01.2022                       | 31.12.2022                         |
| 15 | mentenanta centrale vaillant                         | 50720000-8 | 2.677                             | Consiliul Judetean Timis | 01.01.2022                       | 31.12.2022                         |
| 16 | verificare tehnica ISCIR                             | 71632000-7 | 4.200                             | Consiliul Judetean Timis | 01.01.2022                       | 31.12.2022                         |
| 17 | Verificare hidranti si stingatoare                   | 50413200-5 | 706                               | Consiliul Judetean Timis | 01.01.2022                       | 31.12.2022                         |
| 18 | materiale intretinere                                | 44190000-8 | 14.629                            | Consiliul Judetean Timis | 01.01.2022                       | 31.12.2022                         |
| 19 | servicii de medicina muncii                          | 85147000-1 | 5.500                             | Consiliul Judetean Timis | 01.01.2022                       | 31.12.2022                         |

|    |                                                              |            |               |                          |            |            |
|----|--------------------------------------------------------------|------------|---------------|--------------------------|------------|------------|
| 20 | descarcare date card                                         | 30233320-0 | 1017          | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
| 21 | serv.de reparat si intret.a instalatiei la centalele termice | 50720000-8 | 1040          | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
| 22 | servicii de laborator                                        | 71900000-7 | 189           | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
| 23 | verificare metrologica                                       | 50411000-9 | 126           | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
| 24 | colectare deseuri medicale                                   | 90524400-0 | 303           | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
| 25 | configurare,administrare domeniu                             | 72611000-6 | 1500          | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
| 26 | testare psihologica soferi                                   | 85121270-6 | 200           | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
| 27 | interventie tehnica imprimanta                               | 50313100-3 | 254           | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
| 28 | serv.de configsi customizare af.platformei VIVA SCIM         | 48000000-8 | 5000          | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
| 29 | alte servicii                                                | 50532000-3 | 5823          | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
|    |                                                              | 50730000-1 |               |                          |            |            |
|    |                                                              | 50112000-3 |               |                          |            |            |
| 30 | servicii legislative                                         | 75111200-9 | 970           | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
|    | <b>TOTAL</b>                                                 |            | <b>63.097</b> |                          |            |            |
|    |                                                              |            |               |                          |            |            |
| 31 | <b>Reparatii curente 20.02.00</b>                            | 44190000-8 | <b>20.564</b> | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
|    |                                                              |            |               |                          |            |            |
|    | <b>Medicamente 20.04.01</b>                                  |            |               |                          |            |            |
| 32 | Medicamente                                                  | 33690000-3 | <b>2.516</b>  | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
|    | <b>Materiale sanitare 20.04.02</b>                           |            |               |                          |            |            |
| 33 | Materiale sanitare                                           | 44411000-4 | <b>789</b>    | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
|    | <b>Dezinfectanti 20.04.04</b>                                |            |               |                          |            |            |
| 34 | Dezinfectanti                                                | 24312120-1 | <b>3.351</b>  | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
|    | <b>TOTAL</b>                                                 |            |               |                          |            |            |
|    |                                                              |            |               |                          |            |            |
| 35 | <b>Lenjerie si accesorii de pat 20.05.03</b>                 | 39512000-4 | <b>4.608</b>  | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
|    |                                                              |            |               |                          |            |            |
|    |                                                              |            |               |                          |            |            |
|    | <b>Obiecte de inventar 20.05.30</b>                          |            |               |                          |            |            |
| 36 | aparate kinetoterapie                                        | 37440000-4 | 2.129         | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
| 37 | materiale didactice pt cabinete logopedice                   | 39162100-6 | 10.752        | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
| 38 | dotari bloc alimentar                                        | 42214110-3 | 4.732         | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
|    |                                                              | 39421100-3 |               |                          |            |            |
|    |                                                              | 39221100-8 |               |                          |            |            |
|    |                                                              | 39221110-1 |               |                          |            |            |
| 39 | multifunctional                                              | 30232150-0 | 5.471         | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
|    |                                                              | 32581200-1 |               |                          |            |            |
|    |                                                              | 30237410-6 |               |                          |            |            |
| 40 | electrocasnice                                               | 39700000-9 | 7.459         | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |

|    |                                              |            |               |                          |            |            |
|----|----------------------------------------------|------------|---------------|--------------------------|------------|------------|
|    |                                              | 39713210-8 |               |                          |            |            |
|    |                                              | 32324100-1 |               |                          |            |            |
|    |                                              | 42716120-5 |               |                          |            |            |
|    |                                              | 39715240-1 |               |                          |            |            |
| 41 | carucior de curatenie                        | 34911100-7 | 1.564         | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
| 42 | atomizor                                     | 42924700-6 | 2.092         | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
| 43 | articole de mobilier                         | 39121100-7 | 2.521         | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
|    |                                              | 39290000-1 |               |                          |            |            |
| 44 | articole sportive                            | 37400000-2 | 3.332         | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
| 45 | masa de fotbal                               | 37461220-5 | 1.021         | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
|    | <b>TOTAL</b>                                 |            | <b>41.073</b> |                          |            |            |
|    |                                              |            |               |                          |            |            |
| 46 | Deplasari interne, detasari <b>20.06.01</b>  |            | <b>2.196</b>  | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
|    |                                              |            |               |                          |            |            |
| 47 | Pregatire profesionala <b>20.13</b>          | 80530000-8 | <b>1.200</b>  | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
|    |                                              |            |               |                          |            |            |
| 48 | Protectia muncii <b>20.14</b>                | 18143000-3 | <b>839</b>    | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
|    |                                              | 18444000-3 |               |                          |            |            |
|    |                                              | 18424300-0 |               |                          |            |            |
|    | <b>Prime de asigurare non-viata 20.30.03</b> |            |               |                          |            |            |
| 49 | Prime de asigurare non-viata                 | 66518100-5 | <b>12.723</b> | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
|    |                                              |            |               |                          |            |            |
|    | <b>Alte cheltuieli 20.30.30</b>              |            |               |                          |            |            |
| 50 | evaluare ARACIP                              |            | <b>28.791</b> | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
|    |                                              |            |               |                          |            |            |
|    | <b>Ajutoare sociale</b>                      |            |               |                          |            |            |
| 51 | Asistenta sociala <b>57.02.01</b>            | 39162110-9 | 124.947       | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
|    |                                              | 33711900-6 |               |                          |            |            |
|    |                                              | 18300000-2 |               |                          |            |            |
|    |                                              |            |               |                          |            |            |
|    | <b>Hrana pentru oameni 57.02.02</b>          |            |               |                          |            |            |
| 52 | Produse alimentare                           | 15800000-6 | 146.048       | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
|    |                                              | 03142500-3 |               |                          |            |            |
|    |                                              | 03211300-6 |               |                          |            |            |
|    |                                              | 03212100-1 |               |                          |            |            |
|    |                                              | 03220000-9 |               |                          |            |            |
|    |                                              | 03221110-0 |               |                          |            |            |
|    |                                              | 03221112-4 |               |                          |            |            |
|    |                                              | 03221113-1 |               |                          |            |            |

|    |                                                         |            |                  |                          |            |            |
|----|---------------------------------------------------------|------------|------------------|--------------------------|------------|------------|
|    |                                                         | 03221211-8 |                  |                          |            |            |
| 53 | Produse lactate                                         | 15511000-3 | 23.835           | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
|    |                                                         | 15512200-2 |                  |                          |            |            |
|    |                                                         | 15530000-2 |                  |                          |            |            |
|    |                                                         | 15540000-5 |                  |                          |            |            |
|    |                                                         | 15542000-9 |                  |                          |            |            |
|    |                                                         | 15545000-0 |                  |                          |            |            |
|    |                                                         | 15551310-1 |                  |                          |            |            |
|    |                                                         | 15551320-4 |                  |                          |            |            |
| 54 | Produse din carne                                       | 15100000-9 | 65.022           | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
|    |                                                         | 15112130-6 |                  |                          |            |            |
|    |                                                         | 15112300-9 |                  |                          |            |            |
|    |                                                         | 15113000-3 |                  |                          |            |            |
|    |                                                         | 15130000-8 |                  |                          |            |            |
|    |                                                         | 15131230-6 |                  |                          |            |            |
|    |                                                         | 15131310-1 |                  |                          |            |            |
|    |                                                         | 15131400-9 |                  |                          |            |            |
|    |                                                         | 15131500-0 |                  |                          |            |            |
|    |                                                         | 15131700-2 |                  |                          |            |            |
| 55 | Produse de panificatie                                  | 15810000-9 | 61.610           | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
|    |                                                         | 15811100-7 |                  |                          |            |            |
|    |                                                         | 15811200-8 |                  |                          |            |            |
|    |                                                         | 15812100-4 |                  |                          |            |            |
|    | <b>TOTAL</b>                                            |            | <b>296.515</b>   |                          |            |            |
|    | <b>Investitii 71.01.01.</b>                             |            |                  |                          |            |            |
| 56 | achizitie aparate aer conditionat+montaj                | 39717200-3 | 41.700           | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
| 57 | suplimentare calorifere+lucrari montaj corp A (4 clase) | 45232141-2 | 16.422           | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
| 58 | construire cladire internat scolar internat scolar- PT  | 71240000-2 | 1.529.596        | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
| 59 | covor PVC pt sala de sport a institutiei                | 45432100-5 | 58.430           | Consiliul Judetean Timis | 01.01.2022 | 31.12.2022 |
|    | <b>TOTAL</b>                                            |            | <b>1.646.148</b> |                          |            |            |
|    |                                                         |            |                  |                          |            |            |
|    |                                                         |            |                  |                          |            |            |

Director,  
Prof.Paraschivu Viorica



Adm. Financiar  
Murariu Adina

Adm. Patrimoniu  
Moisescu Eweline